

ATTACHMENT 1

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 2023 - 2027

STATE Arizona BIA REGION Western BIA AGENCY Ft. Yuma TRIBE/RESERVATION Quechan

(prior yr fund columns can be left blank if Tribe has no prior yr funds from pertaining source)
PA = Program Agreement

Transportation Construction Funds TIP: 6V1 (STRA-21)

								FY2015 & prior (F31, 31E, 651, 61E)			FY2016-FY2022 (6K1)			FY2022 (6V1)								
								Safetea Lu/Map-21 PA			FAST ACT PA			STRA-21 PA			TIP Project Totals					
Project I.D. <small>638# if exist</small>	Project Name	Route No. & Sect #	Route Name	County	Project Length	Proj. Desc, Year CON begin, work done by, Est Con \$	Program Source	Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous PA funds to To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Total	
H63501*	FYIR20(1)	20(10)	Sapphire Lane	Imperial	200ft	Reconstruction (Realignment of Road); Design-638 Contract Closed (99% Complete); Constr - G2G (CON to begin 2023) * adjust for final tribal shares	TTP Const. (STRA-21)				CON	\$350,000.00	6K1	CON	\$150,000.00	\$150,000.00	\$50,000.00					\$200,000.00
											CE	\$45,000.00	6K1	CE	\$10,000.00	\$10,000.00	\$7,500.00					\$17,500.00
											Z	\$12,500.00	6K1	Z	\$2,500.00	\$2,500.00						\$2,500.00
							Total		\$0.00			\$407,500.00			\$162,500.00	\$162,500.00	\$57,500.00	\$0.00	\$0.00	\$0.00		\$220,000.00
H63502	FYIR13(1)	13(10)	Quick Road	Imperial	359ft	Reconstruction; Design & Constr- 638; Design (60% Complete); Constr -G2G	TTP Const. (STRA-21)				PE	\$10,000.00	6K1	PE								\$0.00
											CON	\$420,000.00	6K1	CON	\$175,000.00	\$175,000.00	\$150,000.00	\$165,000.00				\$490,000.00
											CE	\$16,500.00	6K1	CE	\$5,000.00	\$5,000.00	\$12,500.00	\$5,000.00				\$32,500.00
											Z	\$4,500.00	6K1	Z	\$1,500.00	\$5,000.00						\$5,000.00
							Total		\$0.00			\$451,000.00			\$181,500.00	\$195,000.00	\$162,500.00	\$170,000.00	\$0.00	\$0.00		\$527,500.00
H63662	FYIR4(1)	4(10)	Arnold Road	Imperial	1,900ft	Rubberized Chip Seal Maintenance Project Design & Constr - G2G Design (0% Complete)	TTP Const. (STRA-21)				PE	\$35,000.00	6K1	PE								\$0.00
											CON	\$260,000.00	6K1	CON	\$375,000.00				\$300,000.00	\$220,000.00		\$520,000.00
											CE	\$25,000.00	6K1	CE	\$30,000.00	\$5,000.00			\$27,500.00	\$10,000.00		\$37,500.00
											Z			Z	\$20,000.00				\$18,500.00	\$5,000.00		\$23,500.00
							Total		\$0.00			\$320,000.00			\$425,000.00	\$0.00	\$0.00	\$0.00	\$346,000.00	\$235,000.00		\$581,000.00
H63212	FYIRS186(1)	S186(830)	Algodones Road	Imperial	1,584ft	Turn Lanes and Traffic Circles at Quechan Casino Resort and I-8 Bridge (Design costs include CALTRANS Review Fees)	TTP Const. (STRA-21)	PE	\$50,000.00	61E	PE	\$50,000.00	6K1	PE								\$0.00
											CON	\$1,500,000.00	6K1	CON	\$350,000.00	\$56,500.00	\$140,000.00	\$285,000.00	\$140,000.00	\$300,000.00		\$921,500.00
											CE	\$80,000.00	6K1	CE	\$25,000.00	\$5,351.00	\$14,351.00	\$20,000.00	\$15,000.00	\$15,000.00		\$69,702.00
											Z			Z	\$17,500.00	\$5,000.00	\$10,000.00	\$15,000.00	\$2,351.00	\$15,000.00		\$42,351.00
							Total		\$50,000.00			\$1,630,000.00			\$392,500.00	\$66,851.00	\$164,351.00	\$320,000.00	\$165,000.00	\$317,351.00		\$1,033,553.00
H69P63	FYIR 1(1) - Pathway	1(20)	Baseline Road	Imperial	1,500ft	Develop PS&E and CON for a 1,500 foot pedestrian walkway along west side of Rte 1	TTP Const. (STRA-21)				PE	\$100,000.00	6K1	PE			\$20,000.00					\$20,000.00
											CON	\$127,500.00	6K1	CON	\$225,000.00	\$50,000.00	\$40,000.00	\$30,000.00				\$120,000.00
											CE	\$20,000.00	6K1	CE	\$35,000.00	\$25,000.00	\$18,500.00	\$5,000.00				\$48,500.00
											Z	\$5,448.00	6K1	Z	\$12,500.00	\$10,000.00	\$3,851.00	\$6,351.00				\$20,202.00
							Total		\$0.00			\$252,948.00			\$272,500.00	\$0.00	\$105,000.00	\$62,351.00	\$41,351.00	\$0.00		\$208,702.00

Transportation Construction Funds TIP (pg. 2)

Project I.D.	Project Name	Route No. & Sect #	Route Name	County	Project Length	Proj. Desc, Year CON begin, work done by, Est Con \$	Program Source
H63RM696	FYIR Road Maintenance	Various	Various	Imperial	n/a	Road Maintenance; Maintenance of Parking Lots at Social Services, Quechan Community Center, Old Pipa Market Building; Agnes Rd, Indian Hill Dr.	TTP Const. (STRA-21)
Total							

Safetea Lu/Map-21 PA		
Activity	Previous PA Funds To Be Committed	Fund Source
Z	\$27,500.00	61E
Z	\$2,582.00	61E
Z	\$26,973.00	61E
Total		

FAST ACT Program Agreement (PA)		
Activity	Previous PA Funds To Be Committed	Fund Source
Z	\$150,500.00	6K1
Z	\$6,413.00	6K1
Z	\$695,415.00	6K1
Total		

Activity	Previous PA funds to To Be Committed	TIP Project Totals					FY23-27 TTIP Total
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE							\$0.00
CON							\$0.00
CE							\$0.00
Z	\$15,013.22	\$184,117.00	\$184,117.00	\$184,117.00	\$184,117.00	\$184,117.00	\$920,585.00
Total		\$15,013.22	\$184,117.00	\$184,117.00	\$184,117.00	\$184,117.00	\$920,585.00

Project I.D.	Project Name	Route No. & Sect #	Route Name	County	Project Length	Proj. Desc, Year CON begin, work done by, Est Con \$	Program Source
H63410	FYIR 31(2) Bus Pullout	31(30)	Quechan Drive	Imperial	175ft (0.01 mi.)	Prepare PS&E, with ROW & Arch/Env Clearances for work beyond existing ROW, to construct Bus Pull-out along Quechan Dr. Bus shelter and installation by FTA funds	TTP Const. (STRA-21)
Total							

Activity	Previous PA Funds To Be Committed	Fund Source
PE	\$10,000.00	61E
CON	\$50,000.00	61E
Total		

Activity	Previous PA Funds To Be Committed	Fund Source
PE	\$25,000.00	6K1
CON	\$102,500.00	6K1
CE	\$6,500.00	6K1
Z	\$4,500.00	6K1
Total		

Activity	Previous PA funds to To Be Committed	TIP Project Totals					FY23-27 TTIP Total
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE		\$10,000.00					\$10,000.00
CON		\$50,000.00	\$27,500.00				\$77,500.00
CE		\$2,500.00	\$2,500.00				\$5,000.00
Z	\$1,500.00	\$1,500.00	\$1,500.00				\$3,000.00
Total		\$64,000.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$95,500.00

Project I.D.	Project Name	Route No. & Sect #	Route Name	County	Project Length	Proj. Desc, Year CON begin, work done by, Est Con \$	Program Source
H63531	FYIR 101(2) Agnes Rd Bus Pullout	101(40)	Agnes Road	Imperial	175ft (0.01 mi.)	Prepare PS&E, with ROW & Arch/Env Clearances for work beyond existing ROW, to construct Bus Pull-out along Agnes Rd. Bus shelter and installation by FTA funds	TTP Const. (STRA-21)
Total							

Activity	Previous PA Funds To Be Committed	Fund Source
PE	\$5,194.00	61E
CON	\$50,000.00	61E
Total		

Activity	Previous PA Funds To Be Committed	Fund Source
PE	\$29,806.00	6K1
CON	\$102,500.00	6K1
CE	\$6,500.00	6K1
Z	\$4,500.00	6K1
Total		

Activity	Previous PA funds to To Be Committed	TIP Project Totals					FY23-27 TTIP Total
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE		\$10,000.00					\$10,000.00
CON		\$50,000.00	\$27,500.00				\$77,500.00
CE		\$2,500.00	\$2,500.00				\$5,000.00
Z	\$1,500.00	\$1,500.00	\$1,500.00				\$3,000.00
Total		\$64,000.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$95,500.00

Project I.D.	Project Name	Route No. & Sect #	Route Name	County	Project Length	Proj. Desc, Year CON begin, work done by, Est Con \$	Program Source
H63770	FYIR 31(3) - Railroad Bridge	31(20) MP 0.1-0.2	Quechan Drive	Yuma	0.1 mi	Tribe rec'd Bridge Funds (6K4) in the amount of \$695,000 pursuant to approved FY TIP to prepare PS&E package to replace a structurally deficient bridge	TTP Const. (FAST Act)
Total							

Activity	Previous PA Funds To Be Committed	Fund Source
	\$0.00	
Total		

Activity	Previous PA Funds To Be Committed	Fund Source
	\$0.00	
Total		

Activity	Previous PA funds to To Be Committed	TIP Project Totals					FY23-27 TTIP Total
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE							\$0.00
CON							\$0.00
CE							\$0.00
Z							\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE:
 RM = Road Maintenance Activities (Activity Code 18)
 PE = Planning or Preconst. Engineering (Activity Codes 03, 04, 05, 06, 07 & 08)
 CON = Const. (Activity Codes: 09, 10, 11, & 13)
 INC = Incidental Construction (Activity Code: 13)
 CE = Construction Management/Monitoring (Activity Code 14)
 Z = Tribal Project Management (Activity 17)

*** Indicate which project to adjust due to Obligation Limitation/Final Tribal Shares**

TTP Const (6V1) TIP Totals	\$736,468	\$736,468	\$736,468	\$736,468	\$736,468	\$3,682,340
TTP Const (6V1) Estimated or Final Amount	\$736,468	\$736,468	\$736,468	\$736,468	\$736,468	\$3,682,340
Difference	\$0	\$0	\$0	\$0	\$0	\$3,682,340

Previous PA Const. Funds Uncommitted (unspent funds last p/SF425)	\$222,249.00	\$4,195,582.00	\$1,449,013.22		\$4,195,582
Previous PA Const. Funds Uncommitted (per Png Tab)	\$0.00	\$0.00	\$16,844.33		\$16,844.33
Difference	\$222,249.00	\$4,195,582.00	\$1,449,013.22		\$4,195,582
Difference	\$0.00	\$0.00	\$0.00		\$0

GRAND TOTAL OF PREVIOUS TTP FUNDS, NOT SPENT, & TRIBE HAS ON HAND = \$5,883,688.55

Const. Funding Sources:
 6K1= FAST ACT (FY16-20), FAST ACT EXT (FY21)
 61E= MAP-21 Extension (2015)
 651= MAP-21 (2013-2014)
 31E= SAFETEA-LU EXTENSION (2010-2012)
 T.S. = Tribal Shares

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEARS 2023 - 2027**

STATE Arizona BIA REGION Western BIA AGENCY Ft. Yuma TRIBE/RESERVATION Quechan

Transportation Construction Funds TIP 66V (STRA-21)

(prior year funds columns can be left blank if Tribe has no prior year funds from pertaining source)
 FY2015 & prior (F31, 31E, 651, 61E) FY2016-FY2022 (6K1) FY2022 (6V1)

Project I.D. <i>638# if exist</i>	Project Name	Route No. & Sect #	Route Name	County	Project Length	Proj. Desc, Year CON begin, work done by, Est Con \$	Program Source	current	Safetea Lu/Map-21 PA			FAST ACT Program Agreement (PA)			STRA-21 Prg Agreement			TIP Project Totals					
									Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous PA funds to To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Total	
H63892	FYIR Tribal Transportation Planning #2	n/a	Various	Imperial		Various Transportation Planning Activities (Place Funds in PA)	TTP Const. (STRA-21)							PE	\$16,844.33	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$84,220.00
							Total		\$0.00		\$0.00		\$16,844.33	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$16,844.00	\$84,220.00	
							Total		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Total		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Total		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Total		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE:
 RM = Road Maintenance Activities (Activity Code 18)
 PE = Planning or Preconst. Engineering (Activity Codes 03, 04, 05, 06, 07 & 08)
 CON = Const. (Activity Codes: 09, 10, 11, & 13)
 INC = Incidental Construction (Activity Code: 13)
 CE = Construction Management/Monitoring (Activity Code 14)
 Z = Tribal Project Management (Activity 17)

Previous PA Ping Funds To Be Committed Totals

\$0.00

\$0.00

\$16,844.33

TTP Const (Stra-21) TIP Totals	\$16,844	\$16,844	\$16,844	\$16,844	\$16,844	\$16,844	\$84,220
TTP Const (Stra-21) Estimated or Final Amount	\$16,844	\$16,844	\$16,844	\$16,844	\$16,844	\$16,844	\$84,220
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Const. Funding Sources:
 6K1= FAST ACT (FY16-20), FAST ACT EXT (FY21)
 61E= MAP-21 Extension (2015)
 651= MAP-21 (2013-2014)
 31E= SAFETEA-LU EXTENSION (2010-2012)
 T.S. = Tribal Shares

	\$0
	\$0
	\$0