

Transportation Construction Funds TIP (pg. 2)

Project I.D.	Project Name	Route No. & Sect #	Route Name	County	Project Length	Proj. Desc, Year CON begin, work done by, Est Con \$	Program Source	Program Agreement (PA) Tribes			"Optional"						
								Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous TTP funds in Existing 638 Contract	TIP Project Totals				
											FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total	
H69P63	FYIR 1(1) - Pathway	1(20)	Baseline Road	Imperial	1,500ft	Design for Pedestrian Safety Project	TTP Const. (6K1)	Activity	\$25,000.00	6K1	PE	\$20,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$95,000.00
								CON				\$25,000.00	\$82,500.00	\$107,500.00			
								CE						\$0.00			
								Z	\$5,000.00	6K1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00		
Total								\$30,000.00		\$0.00	\$25,000.00	\$20,000.00	\$25,000.00	\$50,000.00	\$107,500.00	\$227,500.00	
H63RM696	FYIR Road Maintenance	Various	Various	Imperial	n/a	Road Maintenance; Maintenance of Social Services Parking Lot; Indian Hill Dr., Quechan Dr., Baseline Rd.	TTP Const. (6K1)	Activity	\$182,500.00	6K1	PE						\$0.00
								CON	\$6,893.00	6K1	\$182,500.00	\$177,500.00	\$50,000.00	\$50,000.00	\$60,000.00	\$520,000.00	
								CE	\$26,080.00	6K1	\$6,893.00	\$2,582.00	\$2,679.00	\$2,000.00	\$1,040.00	\$15,194.00	
								Z	\$26,080.00	6K1	\$26,080.00	\$26,973.00	\$27,198.00	\$29,139.00	\$30,314.00	\$139,704.00	
Total								\$215,473.00		\$0.00	\$215,473.00	\$207,055.00	\$79,877.00	\$81,139.00	\$91,354.00	\$674,898.00	
H63410	FYIR 31(2) Bus Pullout	31(30)	Quechan Drive	Imperial	175ft	Prepare PS&E, with ROW & Arch/Env Clearances for work beyond existing ROW, to construct Bus Pull-out along Quechan Dr. Bus shelter and installation by FTA funds	TTP Const. (6K1)	Activity	\$10,000.00	6K1	PE	\$15,000.00	\$15,000.00				\$30,000.00
								CON	\$50,000.00	6K1	\$50,000.00	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$115,000.00	
								CE	\$2,500.00	6K1	\$2,500.00	\$2,500.00				\$5,000.00	
								Z	\$2,500.00	6K1	\$2,500.00	\$2,500.00				\$5,000.00	
Total								\$65,000.00		\$0.00	\$70,000.00	\$70,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$155,000.00	
							TTP Const. (6K1)	Activity			PE						\$0.00
								CON								\$0.00	
								CE							\$0.00		
								Z							\$0.00		
Total								\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

NOTE:
 RM = Road Maintenance Activities (Activity Code 18)
 PE = Planning or Preconst. Engineering (Activity Codes 03, 04, 05, 06, 07 & 08)
 CON = Construction (Activity Codes: 09, 10, 11, & 13)
 INC = Incidental Construction (Activity Code: 13)
 CE = Construction Management/Monitoring (Activity Code 14)
 Z = Tribal Project Management (Activity 17)

TTP Const (6K1) TIP Totals 
TTP Const (6K1) Tribal Share (use FY21-FY25 estimate) 
Difference

 **\$630,473** **\$642,055** **\$658,877** **\$676,139** **\$693,854** **\$3,301,398**
 **\$630,473** **\$642,055** **\$658,877** **\$676,139** **\$693,854** **\$3,301,398**

Previous PA Const Funds To Be Committed Totals **\$615,473**
Previous PA Const. Funds Uncommitted (unspent funds p/SF425 submitted to WRO) **\$0**
Difference **\$615,473**

 **\$615,473**
 **\$0**
 **\$615,473**

Const. Funding Sources:
 6K1= FAST ACT (2016-2020)
 61E= MAP-21 Extension (2015)
 651= MAP-21 (2013-2014)
 31E= SAFETEA-LU EXTENSION (2010-2012)

*** Indicate which project to adjust to account for Obligation Limitation**

EST Tribal Share:	\$638,431	\$655,158	\$672,323	\$689,938	\$708,014
Minus 2% for 66K:	\$12,769	\$13,103	\$13,446	\$13,799	\$14,160
Amount Avail for 61K:	\$625,662	\$642,055	\$658,877	\$676,139	\$693,854
Balance Avail:	-\$4,811	\$0	\$0	\$0	\$0
Annual growth rate from FY 2020 Tribal Share:				1.0262	
Tribal reference only - delete before finalizing					

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEARS 2021 - 2025**

STATE California BIA REGION Western BIA AGENCY Ft. Yuma TRIBE/RESERVATION Quechan

Transportation Construction Funds TIP 66K

Project I.D. <i>638# if exist</i>	Project Name	Route No. & Sect #	Route Name	County	Project Length	Project Description	Program Source	Program Agreement (PA) Tribes			"Optional"							
								Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous TTP funds in Existing 638 Contract	TIP Project Totals					
											FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total		
H63892	FYIR Tribal Transportation Planning #2	n/a	Various	Imperial		Various Transportation Planning Activities (Place Funds in PA)	TTP Transp Png. (66K)	PE			PE		\$14,328.00	\$14,328.00	\$14,328.00	\$14,328.00	\$14,328.00	\$71,640.00
Total									\$0.00		\$0.00	\$14,328.00	\$14,328.00	\$14,328.00	\$14,328.00	\$14,328.00	\$71,640.00	

Project I.D. <i>638# if exist</i>	Project Name	Route No. & Sect #	Route Name	County	Project Length	Project Description	Program Source	Program Agreement (PA) Tribes			"Optional"							
								Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous TTP funds in Existing 638 Contract	TIP Project Totals					
											FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total		
							TTP Transp Png. (66K)	PE			PE							\$0.00
Total									\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project I.D. <i>638# if exist</i>	Project Name	Route No. & Sect #	Route Name	County	Project Length	Project Description	Program Source	Program Agreement (PA) Tribes			"Optional"							
								Activity	Previous PA Funds To Be Committed	Fund Source	Activity	Previous TTP funds in Existing 638 Contract	TIP Project Totals					
											FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY21-25 TIP Total		
							TTP Transp Png. (66K)	PE			PE							\$0.00
Total									\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE:
PE = Planning or Preconst. Engineering (Activity Codes 03, 04, 05, 06, 07 & 08)

TTP Const (66K) TIP Totals			\$14,328	\$14,328	\$14,328	\$14,328	\$14,328	\$71,640
TTP Const (66K) Tribal Share (for estimate use previous yr amount)			\$14,328	\$14,328	\$14,328	\$14,328	\$14,328	\$71,640
Difference			\$0	\$0	\$0	\$0	\$0	\$71,640
TTP Tribal Trans Png Fund Existing in 638 Contract Totals			\$0	\$0	\$0	\$0	\$0	\$0
Previous PA Const Funds To Be Committed Totals	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Previous PA Png Funds Uncommitted (unspent funds per SF425 submitted to WRO)	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0		\$0	\$0	\$0	\$0	\$0	\$0

2% of EST TRIBAL SHARE:	\$12,769	\$13,103	\$13,446	\$13,799	\$14,160
Balance Avail:	\$1,559	\$1,225	\$882	\$529	\$168
Tribal reference only - delete before finalizing					